



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
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March 12, 2008

To: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

STATUS REPORT - CONSOLIDATED FIRE, SHERIFF, AND OFFICE OF PUBLIC SAFETY COMMUNICATIONS SYSTEM PROJECT (CFSCS)

On November 29, 2005, your Board approved an agreement with RCC Consultants Inc. (RCC) to develop a technical scope of work and evaluation tools for a Request for Proposal (RFP) to acquire a Consolidated Fire, Sheriff, and Office of Public Safety Communications System (CFSCS). The CFSCS Executive Committee, consisting of representatives from Fire, Sheriff, Office of Public Safety, Chief Executive Office (CEO), Chief Information Office, and Internal Services Division, continues to oversee this project.

This is the seventh status report on this project.

Accomplishments

- The initial draft CFSCS requirements for voice radio, mobile data, Computer Aided Dispatch (CAD), and Records Management System (RMS) have been completed. The CFSCS technical committee has completed their review of the specifications.
- The CFSCS Executive Committee continues to work with the Los Angeles Regional Interoperable Communications System (LA-RICS) to develop a regional communications system. The CFSCS voice and mobile data requirements are being used as the foundation for the LA-RICS regional system. The County's voice and mobile data requirements have been

shared with LA-RICS for comment; the LA-RICS Technical Subcommittee is in the process of reviewing the requirements to ensure they reflect the needs of all stakeholders.

- RCC has reviewed approximately 100 regional radio sites that are being considered for use in the new system. Documentation of the sites has been completed and is being reviewed by the site owners (primarily Los Angeles City and County).
- The LARTCS interoperability project has been combined with the LA-RICS project. The LARTCS specifications will be issued with the LA-RICS RFP and considered in the overall selection of the LA-RICS system. Once a vendor is selected, the LARTCS sites will be prioritized in the overall build out of the system.
- A working group of stakeholders has developed a draft Joint Powers Agreement (JPA) for the LA-RICS Authority. The draft is currently being reviewed by legal representatives of various stakeholders.

Goals for Next Quarter

- Finalize the draft LA-RICS JPA. Submit JPA to your Board and the Los Angeles City Council for agreement. Third parties will have 30 days after adoption by Los Angeles City and County to join the JPA.
- Complete the administrative portion of the LA-RICS RFP and combine with technical requirements. Issue LA-RICS RFP after the JPA is formed.
- Issue a separate RFP on behalf of Fire and Sheriff for CAD and RMS. The CAD/RMS systems will be used only by the Fire and Sheriff Departments.
- Representatives from the City Chief Administrative Office and County CEO continue to meet to address funding strategies. Current discussions are focusing on allocating costs proportionately based on the number of radios and/or users. The County is in the process of identifying all potential sources of funding for its portion of the systems. Draft language in the JPA requires the Authority within nine months to develop:

“. . . a Funding Plan specifying a means or formula for funding the Authority's operations and any System phases that are the responsibility of the Authority; such Funding Plan shall include an allocation of costs among the Members, Subscribers, and other funding sources . . .”

- The LA-RICS Legislative Advocacy Sub-Committee will continue to coordinate Federal advocacy efforts with the County and other stakeholders.

Benchmarks

- The LA-RICS JPA should be ready for consideration by your Board and other signatories after the LA-RICS executive meeting on April 3, 2008. The Authority will develop a funding strategy within nine months of adoption of the JPA.
- The LA-RICS RFP will be issued after the LA-RICS JPA is adopted.

Questions on these or other issues may be directed to Deputy Chief Executive Officer Doyle Campbell, Public Safety, who may be reached at (213) 893-2374.

WTF:SRH:RDC
JW:SW:mt

c: Sheriff
Chief Information Office
Fire
Internal Services Division
Office of Public Safety
Board Justice Deputies
Executive Officer, Board of Supervisors